

FISCAL NOTE

Bill #: SB0413

Title: Require permit before constructing impoundment, pit and appropriating water

Primary Sponsor: Cobb, J

Status: As Introduced

Sponsor signature

Date

David Ewer, Budget Director

Date

Fiscal Summary

	<u>FY 2006 Difference</u>	<u>FY 2007 Difference</u>
Expenditures:		
State Special Revenue	\$4,900	\$4,900
Revenue:		
State Special Revenue	\$0	\$0
Net Impact on General Fund Balance:	\$0	\$0

- | | |
|---|--|
| <input type="checkbox"/> Significant Local Gov. Impact | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached | <input checked="" type="checkbox"/> Needs to be included in HB 2 |

Fiscal Analysis

ASSUMPTIONS:

Department of Natural Resources and Conservation (DNRC)

1. The Trust Land Management Division of the Department of Natural Resources and Conservation (DNRC) files an average of 14 water rights annually on behalf of the Board of Land Commissioners on stock water reservoirs. The current cost is \$50 per right.
2. Under the current permitting process for these types of water rights, a 605 permit application is required by the Department of Natural Resources and Conservation Water Resources Division at a cost of \$50 each. SB 413 would require these to be filed under a 600 permit application at a cost of \$400 each. This would with the difference in cost be an increased of \$4,900 per fiscal year. ($350 \times 14 = \$4,900$ for water rights)
3. DNRC would pay the increased cost from the state special revenue account for Resource Development and seek additional spending authority for \$4,900 in operating costs for each year of the biennium.

Fiscal Note Request SB0413, As Introduced

(continued)

FISCAL IMPACT:

	<u>FY 2006 Difference</u>	<u>FY 2007 Difference</u>
<u>Expenditures:</u>		
Operating Expenses	\$4,900	\$4,900
<u>Funding of Expenditures:</u>		
State Special Revenue (02) Resource Development Acct	\$4,900	\$4,900
<u>Revenues:</u>		
State Special Revenue (02) Resource Development Acct	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
State Special Revenue (02) Resource Development Acct	(\$4,900)	(\$4,900)